

6/21/2006 02:48:35PM

Productivity Analysis
PEDIATRIC CARDIOLOGY
Jul 2004 - Jun 2005

Page: 1

	Units	Total RVUs	Charges	Chg%	Payments	Prof%	Refunds & Debits	Adjust	Transf. In/Out	Net
Insurance Category: BLUE SHIELD (BS)										
Jun 2005	564.00	1277.78	92857.00	10%	46492.50	49%	0.00	48957.50	-8138.44	-10731.44
May 2005	436.00	1046.32	79172.00	8%	36425.93	48%	0.00	39077.67	-2040.22	1628.18
Apr 2005	431.00	1018.96	75287.00	8%	36688.92	49%	0.00	37436.66	-5713.36	-4551.94
Mar 2005	453.00	1109.02	81039.00	8%	41100.80	50%	0.00	40831.24	-4265.05	-5158.09
Feb 2005	410.00	975.36	71931.00	7%	26073.97	48%	0.00	27800.62	-928.86	17127.55
Jan 2005	302.00	718.16	53009.00	5%	37970.98	50%	0.00	37895.00	95.90	-22761.08
Dec 2004	510.00	1245.45	91326.00	9%	44474.37	50%	140.00	43664.63	-13193.50	-9866.50
Nov 2004	504.00	1252.03	92578.00	10%	42578.49	51%	10.00	41092.48	-9829.03	-912.00
Oct 2004	495.00	1155.97	84674.00	9%	43808.83	52%	0.00	40220.62	-4535.81	-3891.26
Sep 2004	377.00	954.16	69989.00	7%	34244.40	50%	0.00	34386.40	4374.19	5732.39
Aug 2004	561.00	1348.46	101225.00	10%	45827.92	51%	0.00	44185.80	-3475.68	7735.60
Jul 2004	403.00	1054.82	75982.00	8%	35340.15	48%	0.00	39049.37	-14587.48	-12995.00
Totals for Insurance Category (BS)										
BLUE SHIELD	5446.00	13156.49	969069.00	22%	471027.26	50%	150.00	474597.99	-62237.34	-38643.59
Insurance Category: CHARITY CARE (CHARCARE)										
Jun 2005	27.00	62.58	4518.00	19%	0.00	0%	0.00	3224.50	-1293.50	0.00
May 2005	2.00	6.61	530.00	2%	0.00	0%	0.00	659.00	-201.00	-330.00
Apr 2005	10.00	25.94	1810.00	8%	0.00	0%	0.00	1777.00	-33.00	0.00
Mar 2005	16.00	42.75	3289.00	14%	0.00	0%	0.00	1679.20	-1279.80	330.00
Feb 2005	2.00	3.14	275.00	1%	0.00	0%	0.00	628.60	353.60	0.00
Jan 2005	2.00	3.95	330.00	1%	0.00	0%	0.00	2797.00	1975.00	-492.00
Dec 2004	16.00	42.89	3150.00	13%	0.00	0%	0.00	3482.50	824.50	492.00
Nov 2004	15.00	25.76	2086.00	9%	0.00	0%	0.00	4396.00	0.00	-2310.00
Oct 2004	18.00	50.31	3465.00	15%	0.00	0%	0.00	1826.00	671.00	2310.00
Sep 2004	6.00	16.77	1155.00	5%	0.00	0%	0.00	3492.00	2337.00	0.00
Aug 2004	6.00	16.77	1155.00	5%	0.00	0%	0.00	0.00	-1155.00	0.00
Jul 2004	9.00	27.75	1885.00	8%	0.00	0%	0.00	0.00	-1885.00	0.00
Totals for Insurance Category (CHARCARE)										
CHARITY CARE	129.00	325.22	23648.00	1%	0.00	0%	0.00	23961.80	313.80	0.00
Insurance Category: COLLECTION AGENCY (COLLECT)										
Jun 2005	0.00	0.00	0.00	0%	375.49	82%	0.00	83.82	22911.57	22452.26
May 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	14393.95	14393.95
Apr 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	11991.90	11991.90
Mar 2005	6.00	16.77	1155.00	100%	912.00	66%	0.00	463.00	4658.68	4438.68
Feb 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	28671.68	28671.68
Jan 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	-1103.00	-1103.00
Dec 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	17757.79	17757.79
Nov 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Oct 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Sep 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Aug 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Jul 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Totals for Insurance Category (COLLECT)										
COLLECTION AGENCY	6.00	16.77	1155.00	0%	1287.49	70%	0.00	546.82	99282.57	98603.26
Insurance Category: COMMERCIAL (COMM)										
Jun 2005	591.00	1186.44	90149.00	9%	49265.23	57%	0.00	37347.56	-7771.55	-4235.34
May 2005	443.00	1065.26	79901.00	8%	54245.84	58%	0.00	39982.21	-3740.98	-18068.03
Apr 2005	588.00	1342.47	102617.00	10%	44936.86	53%	0.00	39938.46	-7876.88	9864.80
Mar 2005	520.00	1229.19	92696.00	9%	54584.60	54%	0.00	46715.76	-16906.86	-25511.22
Feb 2005	521.00	1159.47	90416.00	9%	41554.64	58%	427.63	29848.45	7305.14	26745.68
Jan 2005	427.00	913.79	71688.00	7%	42216.51	55%	0.00	34048.79	-9813.59	-14390.89
Dec 2004	457.00	1096.97	82177.00	8%	69151.47	70%	966.00	29429.83	-2478.47	-17916.77
Nov 2004	518.00	1302.23	95697.00	9%	48036.70	59%	10.00	33991.05	-24736.18	-11056.93
Oct 2004	460.00	1131.69	83252.00	8%	41931.02	56%	0.00	32944.79	20097.40	28473.59
Sep 2004	408.00	1025.28	77253.00	7%	47198.98	60%	0.00	31728.35	-3459.47	-5133.80

6/21/2006 02:48:35PM

Productivity Analysis
PEDIATRIC CARDIOLOGY
Jul 2004 - Jun 2005

Page: 2

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Insurance Category: COMMERCIAL (COMM)										
Aug 2004	576.00	1449.27	106890.00	10%	41645.28	52%	0.00	38211.28	-9270.06	17763.38
Jul 2004	419.00	1139.65	81522.00	8%	20360.79	48%	0.00	21996.94	-16738.21	22426.06
Totals for Insurance Category (COMM) COMMERCIAL	5928.00	14041.71	1054258.00	24%	555127.92	57%	1403.63	416183.47	-75389.71	8960.53
Insurance Category: HMO (HMO)										
Jun 2005	671.00	1540.01	111389.00	8%	78679.29	64%	0.00	44045.34	5871.49	-5464.14
May 2005	656.00	1552.45	114576.00	8%	71463.38	63%	0.00	42207.18	-2281.06	-1375.62
Apr 2005	606.00	1361.81	101754.00	7%	65564.81	64%	0.00	37176.62	-14581.29	-15568.72
Mar 2005	600.00	1447.51	107698.00	8%	69224.54	64%	0.00	39375.88	3105.59	2203.17
Feb 2005	542.00	1368.51	100078.00	7%	56619.97	66%	0.00	29816.09	-2263.04	11378.90
Jan 2005	536.00	1280.86	94133.00	7%	85263.72	65%	0.00	46796.22	-2787.95	-40714.89
Dec 2004	694.00	1756.01	127432.00	9%	105594.60	64%	196.51	59343.14	-2625.62	-39934.85
Nov 2004	797.00	1984.47	146479.00	10%	74278.00	63%	95.00	43979.02	-7854.91	20462.07
Oct 2004	634.00	1548.11	112666.00	8%	70348.30	64%	0.00	40074.81	-5760.51	-3517.62
Sep 2004	596.00	1579.84	115596.00	8%	76847.06	64%	0.00	43198.67	862.64	-3587.09
Aug 2004	917.00	2350.22	170945.00	12%	96258.04	64%	0.00	54670.56	1929.42	21945.82
Jul 2004	657.00	1631.38	120658.00	8%	41199.70	61%	0.00	26867.16	-26953.65	25637.49
Totals for Insurance Category (HMO) HMO	7906.00	19401.18	1423404.00	33%	891341.41	64%	291.51	507550.69	-53338.89	-28535.48
Insurance Category: MEDICAID (MEDICAID)										
Jun 2005	480.00	991.69	78594.00	12%	15026.49	24%	0.00	48671.83	5163.83	20059.51
May 2005	293.00	693.81	52568.00	8%	9180.06	27%	0.00	25309.72	-3875.27	14202.95
Apr 2005	299.00	628.80	50159.00	8%	16323.04	26%	0.00	46398.60	-6628.92	-19191.56
Mar 2005	319.00	720.73	55048.00	8%	23483.74	22%	0.00	81688.03	8542.23	-41581.54
Feb 2005	186.00	440.02	32598.00	5%	15781.80	26%	0.00	45414.35	1817.19	-26780.96
Jan 2005	305.00	647.66	50252.00	8%	10577.79	28%	0.00	26865.66	3011.93	15820.48
Dec 2004	378.00	883.95	67356.00	10%	11092.09	21%	5.00	42213.87	-1842.03	12213.01
Nov 2004	366.00	828.09	62335.00	9%	12494.12	23%	5.00	42850.78	-1776.73	5218.37
Oct 2004	272.00	608.79	45533.00	7%	15635.30	21%	0.00	58217.00	-1992.11	-30311.41
Sep 2004	312.00	792.46	57156.00	9%	9666.59	21%	0.00	35375.51	11467.62	23581.52
Aug 2004	417.00	980.24	73730.00	11%	6065.71	24%	0.00	19546.89	-11725.31	36392.09
Jul 2004	215.00	510.74	37872.00	6%	1265.80	22%	0.00	4435.20	1721.70	33892.70
Totals for Insurance Category (MEDICAID) MEDICAID	3842.00	8726.98	663201.00	15%	146592.53	24%	10.00	476987.44	3884.13	43515.16
Insurance Category: MEDICARE (MEDICARE)										
Jun 2005	18.00	12.83	2129.00	16%	795.26	39%	0.00	1263.64	-309.20	-239.10
May 2005	11.00	9.28	1264.00	10%	261.48	33%	0.00	523.08	-82.08	397.36
Apr 2005	5.00	15.45	1060.00	8%	23.82	32%	0.00	51.21	-6.33	978.64
Mar 2005	4.00	7.64	840.00	6%	1062.49	30%	0.00	2455.85	-364.76	-3043.10
Feb 2005	4.00	0.96	108.00	1%	0.00	0%	0.00	0.00	-0.45	107.55
Jan 2005	9.00	3.91	577.00	4%	0.00	0%	0.00	0.00	-0.45	576.55
Dec 2004	3.00	2.47	415.00	3%	0.00	0%	0.00	0.00	1058.76	1473.76
Nov 2004	5.00	6.72	777.00	6%	1025.15	27%	0.00	2821.58	-313.80	-3383.53
Oct 2004	11.00	5.10	965.00	7%	0.00	0%	0.00	0.00	0.00	965.00
Sep 2004	10.00	8.15	1400.00	11%	228.64	38%	0.00	368.14	-126.22	677.00
Aug 2004	20.00	22.97	2459.00	19%	0.00	0%	0.00	0.00	0.00	2459.00
Jul 2004	6.00	10.79	1138.00	9%	0.00	0%	0.00	0.00	0.00	1138.00
Totals for Insurance Category (MEDICARE) MEDICARE	106.00	106.27	13132.00	0%	3396.84	31%	0.00	7483.50	-144.53	2107.13
Insurance Category: MOTOR VEHICLE ACCIDENT (MVA)										
Jun 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
May 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	-1060.00	-1060.00
Apr 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Mar 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	1060.00	1060.00
Feb 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00

6/21/2006 02:48:35PM

Productivity Analysis
PEDIATRIC CARDIOLOGY
Jul 2004 - Jun 2005

Page: 3

	Units	Total RVUs	Charges	Chg%	Payments	Prof%	Refunds & Debits	Adjust	Transf. In/Out	Net
Insurance Category: MOTOR VEHICLE ACCIDENT (MVA)										
Jan 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Dec 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Nov 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Oct 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Sep 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Aug 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Jul 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Totals for Insurance Category (MVA)										
MOTOR VEHICLE ACCIDENT	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Insurance Category: Self-Pay (Self-Pay)										
Jun 2005	172.00	213.58	17819.00	9%	11939.30	43%	6019.67	15967.64	-16434.20	-20502.47
May 2005	105.00	188.24	16204.00	8%	10762.64	64%	5472.65	5979.48	-1113.34	3821.19
Apr 2005	143.00	313.90	24544.00	13%	7476.79	61%	5.00	4791.94	22847.88	35128.15
Mar 2005	113.00	187.05	14639.98	8%	9167.48	92%	0.00	752.93	6384.97	11104.54
Feb 2005	98.00	189.35	16221.00	8%	8167.20	50%	15.00	8237.87	-34955.26	-35124.33
Jan 2005	77.00	112.67	10968.00	6%	12083.21	68%	0.00	5652.19	8622.16	1854.76
Dec 2004	106.00	151.73	14888.00	8%	9982.70	62%	0.00	6244.42	498.57	-840.55
Nov 2004	76.00	106.17	9950.00	5%	7144.20	86%	0.00	1135.77	43575.65	45245.68
Oct 2004	124.00	164.99	16354.00	8%	8111.09	196%	0.00	-3973.92	-8479.97	3736.86
Sep 2004	124.00	241.58	21490.00	11%	3618.50	-24%	0.00	-18970.12	-15430.76	21410.86
Aug 2004	85.00	127.11	12014.00	6%	5252.49	-31%	0.00	-22460.15	23696.63	52918.29
Jul 2004	120.00	186.64	17819.00	9%	1012.00	2%	0.00	50774.99	58442.64	24474.65
Totals for Insurance Category (Self-Pay)										
Self-Pay	1343.00	2183.01	192910.98	4%	94717.60	64%	11512.32	54133.04	87654.97	143227.63
Insurance Category: WORKERS COMPENSATION (WCOMP)										
Jun 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
May 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Apr 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Mar 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	-935.00	-935.00
Feb 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Jan 2005	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Dec 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Nov 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	935.00	935.00
Oct 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Sep 2004	0.00	0.00	0.00	0%	650.99	66%	0.00	329.01	-25.00	-1005.00
Aug 2004	6.00	14.64	1005.00	100%	0.00	0%	0.00	0.00	0.00	1005.00
Jul 2004	0.00	0.00	0.00	0%	0.00	0%	0.00	0.00	0.00	0.00
Totals for Insurance Category (WCOMP)										
WORKERS COMPENSATION	6.00	14.64	1005.00	0%	650.99	66%	0.00	329.01	-25.00	0.00
Grand Totals:	24712.00	57972.27	4341782.98	100%	2164142.04	52%	13367.46	1961773.76	0.00	229234.64